

Year	Description	Priority	Proposed CIP Amount	General Fund	Bonding	Grants	Total
2008-2009	Capital Road Project	1	2,000,000.00	2,000,000.00			2,000,000.00
	Newtown Technology Park	2	125,000.00			125,000.00	125,000.00
	Engine 441 (Sandy Hook)	3	530,000.00		530,000.00		530,000.00
	Edmond Town Hall Kitchen Renovation	4	260,000.00		260,000.00		260,000.00
	Park & Recreation Recreation/Community Center/Senior Center/Pc	5	-		-		-
	Animal Shelter	6	-		-		-
	Replacement Grader - Public Works	7	255,000.00	255,000.00			255,000.00
	Park & Recreation Baseball Field Lights (FFH)	8	300,000.00		300,000.00		300,000.00
	Park & Recreation Remove and Replace Roof - Maintenance Facili	9	825,000.00		825,000.00		825,000.00
	Artificial Turf Tilson Soccer Field (Treadwell Park)	10	725,000.00		725,000.00		725,000.00
	Police Building Improvement and Renovations (Study and Design)	11	200,000.00		200,000.00		200,000.00
	Middle School Steam Leak		850,000.00		850,000.00		850,000.00
	High School and Blue and Gold Turf (\$40,826,000+\$750,000=\$41,;	1	<u>24,606,000.00</u>		<u>16,525,000.00</u>	8,081,000.00 *(n)	<u>24,606,000.00</u>
		30,676,000.00		20,215,000.00		30,676,000.00	
2009-2010	Capital Road Project	1	2,000,000.00	2,000,000.00			2,000,000.00
	Newtown Technology Park	2	500,000.00		500,000.00 (n)		500,000.00
	Park & Recreation Recreation/Community Center/Senior Center/Pc	3	-		-		-
	Park & Recreation Replace Funspace Playground	4	500,000.00		500,000.00		500,000.00
	Park & Recreation Recreation/Interior Renovations - Maintenance f	5	700,000.00		700,000.00		700,000.00
	* Hook & Ladder Fire House	6					
	High School and Blue and Gold Turf (\$40,826,000+\$750,000=\$41,;	1	<u>14,220,000.00</u>		<u>10,019,000.00</u>	4,201,000.00 *	<u>14,220,000.00</u>
		17,920,000.00		11,719,000.00		17,920,000.00	
2010-2011	Capital Road Project	1	2,000,000.00	2,000,000.00			2,000,000.00
	Newtown Technology Park	2	1,000,000.00		1,000,000.00 (n)		1,000,000.00
	Open Space	3	2,000,000.00		2,000,000.00		2,000,000.00
	Police Radio Communications Enhancements	4	300,000.00		300,000.00		300,000.00
	Park & Recreation Infrastructure Renovations at Dickinson Park	5	620,000.00		620,000.00		620,000.00
	Animal Shelter	6	750,000.00		750,000.00		750,000.00
	Hawley School HVAC	1	8,215,000.00		8,215,000.00		8,215,000.00
	Sandy Hook Heat and Ventilating	2	314,000.00		314,000.00		314,000.00
	Middle School Roof	3	<u>920,800.00</u>		<u>631,000.00</u>	289,800.00	<u>920,800.00</u>
			16,119,800.00		13,830,000.00		16,119,800.00

Year	Description	Priority	Proposed CIP Amount	General Fund	Bonding	Grants	Total
2011-2012	Capital Road Project	1	2,000,000.00	2,000,000.00			2,000,000.00
	Sandy Hook Center Streetscape Project	2	750,000.00			750,000.00	750,000.00
	Newtown Technology Park	3	1,000,000.00		1,000,000.00 (n)		1,000,000.00
	Open Space	4	2,000,000.00		2,000,000.00		2,000,000.00
	Park & Recreation Infrastructure Renovations at Treadwell	5	425,000.00		425,000.00		425,000.00
	Assessor Revaluation 2012	6	315,000.00	315,000.00			315,000.00
	Sandy Hook Heat and Ventilating	1	3,703,000.00		3,703,000.00		3,703,000.00
	Middle Gate Heat and Ventilating	2	140,000.00		140,000.00		140,000.00
	Middle School Roof (Flat)	3	3,561,200.00		2,442,000.00	1,119,200.00	3,561,200.00
	Middle School Heat and Ventilating (design)	4	1,800,000.00		1,234,000.00	566,000.00	1,800,000.00
				15,694,200.00		10,944,000.00	
2012-2013	Capital Road Project	1	2,000,000.00	2,000,000.00			2,000,000.00
	Newtown Technology Park	2	325,000.00		325,000.00 (n)		325,000.00
	Open Space	3	2,000,000.00		2,000,000.00		2,000,000.00
	Park & Recreation Renovate Treadwell Pool Building	4	430,000.00		430,000.00		430,000.00
	Middle Gate Heat and Ventilating	1	1,481,000.00		1,481,000.00		1,481,000.00
	Middle School Heat and Ventilating	2	9,100,000.00		6,240,000.00	2,860,000.00	9,100,000.00
				15,336,000.00		10,476,000.00	
			95,746,000.00	10,570,000.00	67,184,000.00	9,911,000.00	95,746,000.00
						8,081,000.00 *(n)	
				Notes	2,325,000.00	17,992,000.00	
				Town	12,315,000.00		
				School	50,944,000.00		
			68,911,000.00		65,584,000.00	75,265,000.00	
			76,297,877.00				
			(7,386,877.00)				

\* Hook & Ladder Fire House Study 2007-2008 (\$25,000)

Reimbursement rate 31.43% @ 94% Eligible = 29.54%

2009-2010 State progress payments commence for the high school\*